GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:1306
ANSWERED ON:15.07.2004
REVIEW ON FUNDS FOR UTILIZATION OF DRINKING WATER
Chouhan Shri Shivraj Singh

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the details of total funds allocated under various rural drinking water supply schemes during the year 2003-04, till date, State-wise;

(b) the State-wise details of the amount released/utilized/yet to be utilized in the aforesaid schemes during each of the last three years and the current year;

(c) whether the Government has made any assessment/review regarding utilization of the amount allocated for these schemes; and

(d) if so, the details thereof alongwith the outcome thereof ?

Answer

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI A. NARENDRA)

(a & b) The Statewise details of allocated funds under various rural drinking water supply schemes alongwith utilization and unspent balance during the last three years and the current year till date are indicated in Annexure- I & II.
(c & d) Review of utilization of the amounts allocated/ released for rural water supply schemes is carried out at the time of release of second instalment of funds which is released only after the utilization of minimum 60% of funds already released to the State Governments. States are also penalised for heavy carry over of funds which remain unspent during a year, by reducing subsequent releases. As a result, States try their best to utilize released funds fully.

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME DURING 2001-2002

CENTRAL SECTOR (ARWSP+DDP)
(Rs. in lakh)

Sl.No.	State/UT	Opening Balance as on 1.4.2001	Allocation (Normal+DDP)	Release Avail-ability	Total Expenditure reported by States till 02.07.2004)	Expend.
1	ANDHRA PRADESH	580.50	13889.68	14277.64	14858.14	14047.34
2	ARUNACHAL PR.	19.05	4476.00	2455.91	2474.96	2365.56
3	ASSAM	1354.96	7561.00	5357.67	6712.63	5122.79
4	BIHAR	1370.12	7274.00	0.00	1370.12	932.29
5	CHHATTISGARH	0.00	3877.00	3977.00	3977.00	3843.60
6	GOA.	175.97	1455.00	727.50	903.47	241.23
7	GUJARAT	1636.25	8237.00	9776.30	11412.55	11169.58
8	HARYANA	0.00	3108.64	3475.92	3475.92	3475.92
9	HIMACHAL PR.	27.46	5559.41	6457.21	6484.67	6484.67
10	J & K	3063.94	10105.88	6292.10	9356.04	8159.48
11	JHARKHAND	4246.15	3619.00	1809.50	6055.65	4483.00
12	KARNATAKA	792.17	13547.74	13861.68	14653.85	12806.17
13	KERALA	2235.65	6331.00	5045.00	7280.65	4203.99
14	MADHYA PRADESH	0.00	8877.00	9077.00	9077.00	8438.42
15	MAHARASHTRA	69.25	19159.00	19659.00	19728.25	19228.25
16	MANIPUR	253.52	1643.00	821.50	1075.02	497.23
17	MEGHALAYA	456.49	1760.00	1215.51	1672.00	1515.04
18	MIZORAM	0.85	1257.00	1634.10	1634.95	1255.48
19	NAGALAND	0.00	1308.00	1700.40	1700.40	1308.00
20	ORISSA	2518.99	6522.00	4852.09	7371.08	6632.53
21	PUNJAB	256.14	2277.00	1985.50	2241.64	2085.73
22	RAJASTHAN	8154.84	24499.65	20713.73	28868.57	20048.22
23	SIKKIM	0.00	536.00	696.80	696.80	696.80
24	TAMIL NADU	0.00	7956.00	8956.00	8956.00	7956.00
25	TRIPURA	0.00	1559.00	2026.70	2026.70	1559.00
26	UTTAR PRADESH	2196.00	13269.00	13063.35	15259.35	10733.51
27	UTTARANCHAL	0.00	3356.00	3447.88	3447.88	3117.39
28	WEST BENGAL	243.40	8773.00	8947.63	9191.03	8824.46

29	A&N ISLANDS	4.40	13.00	0.00	4.40	0.00
30	D&N HAVELI	10.49	7.00	0.00	10.49	10.04
31	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00
32	DELHI	0.00	5.00	0.00	0.00	0.00
33	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00
34	PONDICHERRY	0.00	5.00	0.00	0.00	0.00
Total		29666.59	191823.00	172310.62	201977.21	171241.72

Annexure-I

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME DURING 2002-2003

CENTRAL SECTOR - ARWSP (NORMAL + DDP + NATURAL CALAMITIES) (Rs. in lakh)

Sl.No.	State/UT	Opening Balance (Normal+DDP) as on 1.4.2001	Allocation	Release Avail- ability	Total	Expend. (Expenditure reported by States till 02.07.2004)
1	ANDHRA PRADESH	810.80	14865.00	17823.92	18634.72	14984.72
2	ARUNACHAL PRADESH	109.40	4977.00	3650.00	3759.40	2748.96
3	ASSAM	1589.84	8407.00	5252.50	6842.34	4848.70
4	BIHAR	437.83	7406.00	3703.00	4140.83	3309.23
5	CHHATTISGARH	133.40	2443.00	2943.00	3076.40	2602.92
6	GOA	662.24	122.00	0.00	662.24	23.62
7	GUJARA T	242.97	6699.00	9997.75	10240.72	9491.48
8	HARYANA	0.00	2946.00	3346.00	3346.00	3346.00
9	HIMACHAL PRADESH	0.00	5643.00	8229.00	8229.00	7675.60
10	J&K	1196.56	12388.00	11196.39	12392.95	6120.99
11	JHARKHAND	1572.65	3063.00	1949.80	3522.45	3369.46
12	KARNATAKA	1847.68	12313.00	14355.36	16203.04	13070.34
13	KERALA	3076.66	3698.00	1899.30	4975.96	4252.69
14	MADHYA PRADESH	638.58	7159.00	9586.08	10224.66	8594.90
15	MAHARASHTRA	500.00	16829.00	19336.24	19836.24	16842.07
16	MANIPUR	577.79	1826.00	947.00	1524.79	1193.41
17	MEGHALAYA	156.96	1957.00	2935.50	3092.46	1663.69
18	MIZORAM	379.47	1398.00	2097.00	2476.47	2097.00
19	NAGALAND	392.40	1454.00	2181.00	2573.40	1628.78
20	ORISSA	738.55	6225.00	5829.80	6568.35	6531.73
21	PUNJAB	155.91	2581.00	3081.00	3236.91	3236.91
22	RAJASTHAN	8820.35	26750.00	23595.96	32416.31	29881.02
23	SIKKIM	0.00	597.00	895.50	895.50	639.06
24	TAMILNADU	1000.00	6358.00	7558.00	8558.00	7358.00
25	TRIPURA	467.70	1734.00	2427.60	2895.30	1335.82
26	UTTAR PRADESH	4525.84	13022.00	11349.46	15875.30	12683.40
27	UTTARANCHAL	330.49	3083.00	3683.00	4013.49	3169.75
28	WEST BENGAL	366.57	8545.00	10115.00	10481.57	7930.44
29	A&N ISLANDS	4.40	13.00	0.00	4.40	0.00
30	D&N HAVELI	0.45	7.00	0.00	0.45	0.00
31	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00
32	DELHI	0.00	5.00	0.00	0.00	0.00
33	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00
34	PONDICHERRY	0.00	5.00	0.00	0.00	0.00
Total		30735.49	184518.00	189964.16	220699.65	180630.69

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME DURING 2003-2004

CENTRAL SECTOR (ARWSP + DDP + NATURAL CALAMITIES+ PM SCHEME) (Rs. in lakh)

Sl.No.	State/UT	Opening Balance as on	Allocation (Normal+DDP)	Release Avail- ability	Total	Expend. (Expenditure reported by States till 02.07.2004)
1	ANDHRA PRADESH	3650.00	15999.65	18699.79	22349.79	18205.83
2	ARUNACHAL PRADESH	1010.44	5196.46	4219.63	5230.07	3108.90
3	ASSAM	1993.64	12628.21	9997.83	11991.47	6790.00
4	BIHAR	831.60	7209.73	3604.87	4436.47	2805.16
5	CHHATTISGARH	473.48	2359.46	3046.77	3520.25	1945.88
6	GOA	638.62	130.65	12.83	651.45	11.04
7	GUJARAT	749.24	6239.19	9022.58	9771.82	9587.79
8	HARYANA	0.00	2673.80	2673.80	2673.80	2666.90
9	HIMACHAL PRADESH	553.40	6172.05	5759.53	6312.93	5955.72
10	J&K	6271.96	11919.50	13872.13	20144.09	16118.03
11	JHARKHAND	152.99	3100.87	2322.94	2475.93	1549.24
12	KARNATAKA	3132.70	13819.13	14584.25	17716.95	16405.03
13	KERALA	723.27	4456.81	4674.62	5397.89	4197.43
14	MADHYA PRADESH	1629.76	7671.46	10451.86	12081.62	9123.31
15	MAHARASHTRA	2994.17	19383.34	17546.67	20540.84	13867.96
16	MANIPUR	331.38	1989.42	1702.36	2033.74	11.10
17	MEGHALAYA	1428.77	2369.67	2214.45	3643.22	2352.34
18	MIZORAM	379.47	1474.65	1474.65	1854.12	1806.54
19	NAGALAND	944.62	1698.61	1749.54	2694.16	1671.12
20	ORISSA	36.62	6577 .67	5351.15	5387.77	3549.12
21	PUNJAB	0.00	2762.20	2515.60	2515.60	1999.83
22	RAJASTHAN	2535.29	24659.66	25623.59	28158.88	26876.40
23	SIKKIM	256.44	659.25	791.13	1047.57	1005.32
24	TAMILNADU	1200.00	5198.40	8848.40	10048.40	7707.09
25	TRIPURA	1559.48	1967.19	2015.10	3574.58	2438.07
26	UTTAR PRADESH	3191.90	12436.54	11132.27	14324.17	10486.71
27	UTTARANCHAL	843.74	3054.58	2581.29	3425.03	1299.35
28	WEST BENGAL	2551.13	8766.60	9096.72	11647.85	10253.57
29	A&N ISLANDS	4.40	27.06	10.72	15.12	0.00
30	D&N HAVELI	0.45	55.41	25.83	26.28	0.00
31	DAMAN & DIU	0.00	0.27	0.14	0.14	0.00
32	DELHI	0.00	4.43	0.81	0.81	0.00
33	LAKSHADWEEP	0.00	1.62	0.81	0.81	0.00
34	PONDICHERRY	0.00	26.21	11.69	11.69	0.00
35	CHANDIGARH	0.00	0.27	0.14	0.14	0.00
	Total	40068.96	192690.02	195636.49	235705.45	183794.78

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME DURING 2004-2005

CENTRAL SECTOR (ARWSP+DDP+NATURAL CALAMITIES+ PM SCHEME) (Rs. in lakh)

Sl.No.	State/UT	Opening Balance as on	Allocation (Normal+DDP)	Release Avail- ability	Total	Expend. (Expenditure reported by States till 02.07.2004)
1	ANDHRA PRADESH	4143.96	19097.80	8398.63	12542.59	0.00
2	ARUNACHAL PRADESH	2121.17	5570.00	2785.00	4906.17	0.00
3	ASSAM	5201.47	13579.75	2092.38	7293.85	176.00
4	BIHAR	1631.31	5467.00	0.00	1631.31	0.00
5	CHHATTISGARH	1574.37	1966.00	983.00	2557.37	0.00
6	GOA	640.41	89.00	0.00	640.41	0.00
7	GUJARAT	184.03	5789.64	2894.82	3078.85	435.23
8	HARYANA	6.90	2141.27	1070.63	1077.53	176.39
9	HIMACHAL PRADESH	357.21	4017.00	2008.50	2365.71	0.00
10	J&K	4026.06	9561.00	4780.50	8806.56	0.00
11	JHARKHAND	926.69	2443.30	1221.48	2148.17	0.00
12	KARNATAKA	1311.92	11058.65	5008.80	6320.72	0.00
13	KERALA	1200.46	2914.00	280.00	1480.46	0.00
14	MADHYA PRADESH	2958.31	8601.22	3580.05	6538.36	0.00
15	MAHARASHTRA	6672.88	16219.09	8109.55	14782.43	0.00
16	MANIPUR	2022.64	1912.00	1404.25	3426.89	0.00
17	MEGHALAYA	1290.88	2456.49	126.75	1417.63	0.00
18	MIZORAM	47.58	1580.00	790.00	837.58	0.00
19	NAGALAND	1023.04	1621.00	810.50	1833.54	0.00
20	ORISSA	1838.65	6912.98	2560.00	4398.65	0.00
21	PUNJAB	515.77	2078.00	1039.00	1554.77	0.00

22	RAJASTHAN	1282.48	25237.87	12065.07	13347.55	0.00
23	SIKKIM	42.25	737.59	36.29	78.54	0.00
24	TAMILNADU	2341.31	6786.65	3393.33	5734.64	133.91
25	TRIPURA	1136.51	2480.82	1240.41	2376.92	0.00
26	UTTAR PRADESH	3837.46	10383.64	395.82	4233.28	0.00
27	UTTARANCHAL	2125.68	2241.00	1698.57	3824.25	0.00
28	WEST BENGAL	1394.28	8608.29	3148.00	4542.28	152.41
29	A&N ISLANDS	15.12	5.63	0.00	15.12	0.00
30	D&N HAVELI	26.28	3.75	0.00	26.28	0.00
31	DAMAN & DIU	0.14	0.00	0.00	0.14	0.00
32	DELHI	0.81	2.81	0.00	0.81	0.00
33	LAKSHADWEEP	0.81	0.00	0.00	0.81	0.00
34	PONDICHERRY	11.69	2.81	0.00	11.69	0.00
35	CHANDIGARH	0.14	0.00	0.00	0.14	0.00

Total 51910.67 181566.05 71921.33 123832.00 1073.94

Annexure-II

Swajaldhara Scheme Amount (Rs. In lakh)

Allocation for 2003-04

SI. No.	Name of the State	Expenditure Amount upto Allocation Released 02.07.2004			Allocation for the year 2004-05
1	Andaman & Nicobar	12.00	0	-	12.69
2	Andhra Pradesh	1616.07	808.00	56.77	1632.65
3	Arunachal pradesh	447.41	223.71	-	473.76
4	Assam	754.59	377.30	-	797.36
5	Bihar	873.73	0	-	923.98
6	Chandigarh	0	0	-	-
7	Chattisgarh	262.80	0	-	332.20
8	D & N Haveli	8.00	4.00	-	8.46
9	Daman & Dieu	O	0	-	-
10	Delhi	6.00	0	-	6.35
11	Goa	14.55	0	-	15.04
12	Gujarat	765.56	765.56	383.27	826.42
13	Harvana	234.23	117.12	-	246.48
14	Himachal Pradesh	680.19	340.1	0	- 677.16
15	Jammu & Kashmir	1497.90	748.95	-	1560.02
16	Jharkhand	356.02	178.01	-	368.12
17	Karnataka	1397.03	698.52	-	1253.54
18	Kerala	504.03	252.02	16.15	492.54
19	Lakshadweep	0	0	-	-
20	Madhya Pradesh	840.54	420.27	4.25	966.49
21	Maharashtra	2172.15	1086.07	-	1992.80
22	Manipur	153.59	0	-	162.86
23	Meghalaya	176.96	0	-	186.12
24	Mizoram	126.88	0	-	133.25
25	Nagaland	130.22	65.11	17.80	137.48
26	Orissa	733.28	366.64	-	865.23
27	Pondicherry	6.00	0	-	6.35
28	Punjab	313.79	156.90	-	351.11
29	Rajasthan	2191.77	1095.50	-	2544.51
30	Sikkim	53.42	0	-	57.11
31	Tamil Nadu	673.22	625.18.	274.02	889.10
32	Tripura	156.93	78.47	-	164.97
33	Uttar Pradesh	1532.91	766.46	-	1621.06
34	Uttaranchal	364.33	182.00	-	378.67
35	West Bengal	943.90	471.50	-	1064.06

Total 20000.00 9827.39 752.26 21147.94